

SPECIMEN FORM

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai-

(code
ME-3182)

Revision Application against the final fee declaration

1) Name of the Applicant : Thadomal Shahani Engineering College
and Name of the other side.

2) Address : Thadomal Shahani Engineering College
P. G. Khar Marg, T. P. S. III,
Bandra (W), Mumbai 400 050

Mobile No. : 9594696888 Email Id : gtthampi@yahoo.com

3) Nature of the decision against which revision is sought :-

a) Nature of the decision: - Final Fee fixation, Name of the course:- ME
Academic Year:- 2014-2015

b) Date of the decision :- 5th Aug 2014

c) Date of the publication of the said declaration on official Website/Notice board of Samiti. 8th Aug 2014

4) Reasons for condonation of delay, if any- —

5) Grounds on which the revision is sought :-

a) Disallowance Exp salary 11%

b) —

c) —

6) Date of handing over the copy of the revision to other parties:-
(i.e. Students/Parents/Institutions etc.) —

Date: 28/08/2014

Place: Mumbai

PRINCIPAL

Thadomal Shahani Engineering College

P. G. Khar Marg, T. P. S. III

Bandra (W), Mumbai - 400 050

Signature

Name and Designation

Encl:-

1) Receipt of handing over the copy of revision to the other parties. —

2) Documents in support of grounds on which revision is preferred.

a) Balance sheet Income & Exp statement FY 2013-14 (photocopy)

b) Format for Computation of fees AY 2014-2015 (photocopy)

c) —



CHECKLIST - I

NEW APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 - HIGHER & TECHNICAL COURSES ME (Computer Engineering)

1.	Name of the College/Institute	Code	Location	Official Use only
	Thadomal Shahani Engineering College	ME3182	Bandra, Mumbai - 50	
2	a) Approved fee for Academic Year 2013-14 Rs. 1,20,000/- b) Collected fee as per affidavit Rs. 1,20,000/- c) Year of recognition by respective council / Government : 1983	Proposed for AY 2014-15 (See 4.10.5) Rs. 138506/-		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student			
3	Whether an undertaking reg. refund on stamp paper submitted.	Yes/No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)	For official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff, as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of no of Professors / Associate Professors / Assistant Professors as per the norms required and actual no	4,980,240	99,605	
4.1.2	Salary/Honorarium paid to visiting Faculties and their number	-	-	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	4,980,240	99,605	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges, and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See norm 2.2)	409,594	8,192	
4.2.1	a) Less : Income derived by using college property (See norm 2.12-13)	0	-	
	b) Hostel Expenses, if any (See norm 2.2.2)	0	-	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5,389,834	107,797	
4.2.3	10 % of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	538,983	10,780	
4.3	Usage Charge for building (See norm 2.4.1)	150,000	3,000	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)	216,897	4,338	
4.5	Total (of 4.2.2 to 4.4) +4.1.1	6,295,714	125,914	
4.6	Sanctioned strength in the course to be run in Academic Year 2013-14 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students	50		
4.7	Actual strength in the course to be run in Academic Year 2013-14 (No.)	50		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	50		
4.9	Tuition Fee (4.5 divided by 4.8)	125,914	125,914	
4.10	Development fee (10% of 4.9)	12,591	12,591	
4.10.1	Total Fee (4.9 + 4.10)	138,506	138,506	
4.10.2	Credit for accreditation / NAAC if any 3% or 5% of 4.9 (See norm 2.6.1)		-	
4.10.3	Credit for International Prize for innovation / patent 1% of 4.9 (See norm 2.6.2)		-	
4.10.4	Credit for International Prize for innovation / patent 1% of 4.9 (See norm 2.7.3)		-	
4.10.4	Total Fee (4.10.1 to 4.10.3)		138,506	
4.11	Additional Expenditure of 6th Pay commission, if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	-	
		4.11.2 per student	-	



Note : The amount in 4.11.2 is to be collected from all the student in the institution. However, for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note :

Courses run in the same Premises / Campus / Location :

Name of the Course	No of Students	Tuition time Per day
BE	1960	



For Thadomal Shahani Engineering College

Date : 17/06/2014
Place : Mumbai

Dr. G T THAMPI
PRINCIPAL



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Disallowance :

- 1)
- 2)
- 3)
- 4)

Prepared by :

Date : / /2014

Checked by
(Chartered Accountant)

THADOMAL SHAHANI ENGINEERING COLLEGE

Calculation of Depreciation for fixation of fee for AY 2014-15 - ME Course

1 Statement of Building Area

1.1 Total Area required as per norms

14,036 sq.m.

1.2 Total Area Actual provided

15531 sq.m.

2

Calculation of Depreciation on other assets for AY 2013-14

Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of Additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31st March 2014	Total Depreciation as on 31st March 2014
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 Years)	206,286	-	-	206,286
2	Equipment 10% (Life 10 Years)	6,825	-	-	6,825
3	Furniture 10% (Life 10 Years)	-	-	-	-
4	Books 25% (Life 4 Years)	3,786	-	-	3,786
	Total	216,897	-	-	216,897

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31st March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

For Singavi, Oturkar & Kelkar
Chartered Accountants
FRN. No : 110265W

For Thadomal Shahani
Engineering College



(CA. R.K. MULCHANDANI)
PARTNER
M.No. 45550



Dr. G. T. THAMPI
PRINCIPAL

Date: 17/06/2014