

**SPECIMEN FORM**

(code EN 3182)

### Revision Application against the final fee declaration

- 1) Name of the Applicant and Name of the other side. : Thadomal Shahani Engineering College.

2) Address : Thadomal Shahani Engineering College  
P G. Kher Marg, T P S. III,  
Bandra (W), Mumbai - 400 050

Mobile No. : 9594696888 Email Id : gtthampi@yahoo.com

- 3) Nature of the decision against which revision is sought :-  
a) Nature of the decision: - Final Fee fixation, Name of the course:- BE  
Academic Year:- 2014-2015

- 4) Reasons for condonation of delay, if any-

- 5) Grounds on which the revision is sought :-

- a) Disallowance Exp: Salary 11% & honorarium —  
b) visiting teaching faculty

- 6) Date of handing over the copy of the revision to other parties:-  
(i.e. Students/Parents/Institutions etc.)

Date: 28/08/2014  
Place: Mumbai

PRINCIPAL  
Thadomal Shahani Engineering College  
P. G. Khar Marg, T. P. S. Nl.  
Bandra (W), Mumbai - 400 050

Signature  
Name and Designation

Encl :-

- 1) Receipt of handing over the copy of revision to the other parties.
- 2) Documents in support of grounds on which revision is preferred.
  - a) Balance Sheet, Income & Exp. Statement FY 2013-14 (photocopy)
  - b) Format for Computation of fees (AY 2014-2015) (photocopy)
  - c)





**NEW APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 - HIGHER & TECHNICAL COURSES - BE Course**

1	Name of the College/Institute	Code	Location	Official Use only
	<b>Thadomal Shahani Engineering College</b>	<b>EN3182</b>	<b>Bandra, Mumbai - 50</b>	
2	a) Approved fee for Academic Year 2013-14 <b>Rs. 1,15,000/-</b> b) Collected fee as per affidavit Rs. 1,15,000/- c) Year of recognition by respective council / Government : 1983	Proposed for AY 2014-15 (See <b>Rs. 1,33,227/-</b>		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student	NA		
3	Whether an undertaking reg. refund on stamp paper submitted.	Yes/No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)	For official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff, as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of no of Professors / Associate Professors / Assistant Professors as per the norms required and actual no	184,576,861	94,172	
4.1.2	Salary/Honorarium paid to visiting Faculties and their number	503,850	257	
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	185,080,711	94,429	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges, and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See norm 2.2)	18,403,608	9,390	
4.2.1	a) Less : Income derived by using college property (See norm 2.12-13) b) Hostel Expenses, if any (See norm 2.2.2)	2,649,312	1,352	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	200,835,007	102,467	
4.2.3	10 % of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	20,083,501	10,247	
4.3	Usage Charge for building (See norm 2.4.1)	5,040,000	2,571	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)	11,427,844	5,831	
4.5	<b>Total (of 4.2.2 to 4.4) +4.11.1</b>	237,386,352	121,115	
4.6	Sanctioned strength in the course to be run in Academic Year 2013-14 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students	1,680	-	
4.7	Actual strength in the course to be run in Academic Year 2013-14 (No.)	1,960	-	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	1,960	-	
4.9	Tuition Fee (4.5 divided by 4.8)	121,115	121,115	
4.10	Development fee (10% of 4.9)	12,112	12,112	
4.10.1	<b>Total Fee (4.9 + 4.10)</b>	133,227	133,227	
4.10.2	Credit for accreditation / NAAC if any 3% or 5% of 4.9 (See norm 2.6.1)		-	
4.10.3	Credit for International Prize for innovation / patent 1% of 4.9 (See norm 2.6.2)		-	
4.10.4	<b>Total Fee (4.10.1 to 4.10.3)</b>		133,227	
4.11	Additional Expenditure of 6th Pay commission, if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	-	
		4.11.2 per student	-	





Note : The amount in 4.11.2 is to be collected from all the student in the institution. However, for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note :

Courses run in the same Premises / Campus / Location :

Name of the Course	No of Students	Tuition time Per day
ME	50	

For Thadomal Shahani Engineering College



Date : 17/06/2014  
Place : Mumbai

Dr. G T THAMPI  
PRINCIPAL



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Disallowance :

- 1)
- 2)
- 3)
- 4)

Prepared by :

Date : / /2014

Checked by  
(Chartered Accountant)



**THADOMAL SHAHANI ENGINEERING COLLEGE**

**Calculation of Depreciation for fixation of fee for AY 2014-15 - BE Course**

**1 Statement of Building Area**

1.1 Total Area required as per norms 14,036 sq.m.

1.2 Total Area Actual provided 15531 sq.m.

**2. Calculation of Depreciation on other assets for AY 2014-15**

Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of Additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31st March 2014	Total Depreciation as on 31st March 2014
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 Years)	6,006,475	1,540,550	385,138	6,391,613
2	Equipment 10% (Life 10 Years)	2,668,034	2,410,333	241,033	2,909,067
3	Furniture 10% (Life 10 Years)	1,266,896	1,139,916	113,992	1,380,888
4	Books 25% (Life 4 Years)	664,500	327,103	81,776	746,276
	<b>Total</b>	<b>10,605,905</b>	<b>5,417,902</b>	<b>821,939</b>	<b>11,427,844</b>

**Important Note:** Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31st March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

**For Singavi, Oturkar & Kelkar**  
Chartered Accountants  
FRN. No : 110265W

**For Thadomal Shahani**  
Engineering College



CA. R.K. MULCHANDANI  
PARTNER  
M.No. 45550

Dr. G. T. THAMPI  
PRINCIPAL



Date : 17/06/2014